

CENTRO DE INVESTIGACION Y DOCENCIA ECONOMICAS, A. C.

CALENDARIO DE RECURSOS FISCALES Y PROPIOS ACUMULADO  
MODIFICADO AL 31 DE DICIEMBRE DE 2005

AI	IAP	AP	PTDA	TG	FF	Total Anual	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
0	R	3	4301	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
0	R	3	4312	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
0	R	3	4322	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
0	R	3	4323	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
0	R	3	4302	1	1	3,163,187	263,601	527,200	790,799	1,054,398	1,412,892	1,796,692	1,902,132	2,260,626	2,524,225	2,787,824	3,051,423	3,163,187
0	R	3	4303	1	1	4,374,450	231,540	729,077	1,093,614	1,458,151	1,932,050	2,524,059	2,655,438	3,143,772	3,508,309	3,872,846	4,237,383	4,374,450
0	R	3	4107	1	1	3,401,255	283,439	566,877	850,315	1,133,753	1,417,191	1,700,629	1,984,067	2,267,505	2,703,999	2,987,437	3,270,875	3,401,255
0	R	3	4304	1	1	1,762,515	-	-	1,012,515	1,762,515	1,762,515	1,762,515	1,762,515	1,762,515	1,762,515	1,762,515	1,762,515	1,762,515
0	R	3	4306	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
						12,701,407	778,580	1,823,154	3,747,243	5,408,817	6,524,648	7,783,895	8,304,152	9,434,418	10,499,048	11,410,622	12,322,196	12,701,407
1	A	1	4301	1	1	303,983	35,847	57,355	78,863	100,371	121,879	143,387	173,499	195,007	216,515	238,023	259,531	303,983
1	A	1	4312	1	1	11,458	1,351	2,162	2,973	3,784	4,595	5,406	6,541	7,352	8,163	8,974	9,785	11,458
1	A	1	4322	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
1	A	1	4323	1	1	3,646	430	688	946	1,204	1,462	1,720	2,081	2,339	2,597	2,855	3,113	3,646
1	A	1	4302	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
1	A	1	4303	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
1	A	1	4107	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
1	A	1	4304	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
1	A	1	4306	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
						319,087	37,628	60,205	82,782	105,359	127,936	150,513	182,121	204,698	227,275	249,852	272,429	319,087
2	A	1	4301	1	1	6,933,513	901,786	1,486,490	2,129,009	2,771,528	3,414,047	4,056,566	4,874,646	5,480,445	6,122,964	6,765,483	6,877,353	6,933,513
2	A	1	4312	1	1	1,528,077	172,462	275,939	385,976	496,013	606,050	716,087	867,515	977,552	1,087,589	1,197,626	1,307,663	1,528,077
2	A	1	4322	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
2	A	1	4323	1	1	486,609	54,919	87,870	122,911	157,952	192,993	228,034	276,256	311,297	346,338	381,379	416,420	486,609
2	A	1	4302	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
2	A	1	4303	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
2	A	1	4107	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
2	A	1	4304	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
2	A	1	4306	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
						8,948,199	1,129,167	1,850,299	2,637,896	3,425,493	4,213,090	5,000,687	6,018,417	6,769,294	7,556,891	8,344,488	8,601,436	8,948,199
6	R	3	4301	1	1	71,661,316	7,985,970	12,998,943	18,239,571	23,480,199	28,720,827	33,961,455	40,911,352	45,965,660	51,206,288	56,446,916	61,687,549	71,661,316
6	R	3	4312	1	1	15,158,131	1,757,445	2,811,912	3,891,879	4,971,846	6,051,813	7,131,780	8,633,533	9,713,500	10,793,467	11,873,434	12,953,401	15,158,131
6	R	3	4322	1	1	9,130,356	1,076,693	1,722,709	2,368,725	3,014,741	3,660,757	4,306,773	5,211,195	5,857,211	6,503,227	7,149,243	7,795,259	9,130,356
6	R	3	4323	1	1	4,826,903	559,635	895,416	1,239,317	1,583,218	1,927,119	2,271,020	2,749,233	3,093,134	3,437,035	3,780,936	4,124,837	4,826,903
6	R	3	4302	1	1	8,747,811	639,155	1,397,306	2,155,457	3,142,209	4,040,294	4,976,861	5,266,121	6,115,206	6,943,357	7,789,008	8,618,311	8,747,811
6	R	3	4303	1	1	10,072,496	570,364	1,587,407	2,417,998	3,453,779	4,478,213	5,671,839	5,979,531	6,959,998	7,869,639	8,871,505	9,854,926	10,072,496
6	R	3	4107	1	1	36,781,800	-	-	-	-	-	-	-	-	-	-	36,781,800	36,781,800
6	R	3	4304	2	1	500,000	-	55,000	110,000	165,000	220,000	275,000	299,000	324,000	379,000	434,000	500,000	500,000
6	R	3	4306	2	1	1,000,000	-	110,000	220,000	330,000	440,000	550,000	598,000	648,000	758,000	868,000	1,000,000	1,000,000
						157,878,813	12,589,262	21,578,693	30,642,947	40,140,992	49,539,023	59,144,728	69,647,965	78,676,709	87,890,013	97,213,042	143,316,083	157,878,813
7	R	3	4301	1	1	15,337,195	1,574,917	2,739,643	3,904,369	5,069,095	6,233,821	7,398,547	8,735,403	9,715,169	10,879,895	12,044,621	13,209,347	15,337,195
7	R	3	4312	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
7	R	3	4322	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
7	R	3	4323	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
7	R	3	4302	1	1	500,000	16,000	66,000	116,000	156,000	186,000	211,000	227,000	243,000	313,000	388,000	463,000	500,000
7	R	3	4303	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
7	R	3	4107	1	1	9,883,540	562,394	1,470,839	2,379,284	3,571,168	4,479,613	5,388,058	5,950,451	6,512,844	7,789,713	8,698,158	9,506,954	9,883,540
7	R	3	4304	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
7	R	3	4306	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-
						25,720,735	2,153,311	4,276,482	6,399,653	8,796,263	10,899,434	12,997,605	14,912,854	16,471,013	18,982,608	21,130,779	23,179,301	25,720,735
						205,568,241	16,687,948	29,588,833	43,510,521	57,876,924	71,304,131	85,077,428	99,065,509	111,556,132	125,155,835	138,348,783	187,691,445	205,568,241